

ANNEXURE-B

HEAD OF ACCOUNT		ACTUALS UPTO JULY, 2024	ESTIMATES FOR NEXT 8 MONTHS	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES FOR 2025-2026
		1	2	3		4
		(RUPEES IN LAKHS)				
ADVANCES :						
a)	PERMANENT ADVANCE:					
b)	ADVANCES TO THE EMPLOYEES OF THE					
i.	ADVANCE ON PAY ON TRANSFER	ABOLISHED	ABOLISHED	ABOLISHED	ABOLISHED	ABOLISHED
ii.	ADVANCE ON T.A. ON TRANSFER					
iii.	ADVANCE ON T.A. ON TOUR					
iv.	ADVANCE FOR LTC					
v.	ADVANCE FOR PURCHASE OF MOTOR CONVEYANCE	ABOLISHED	ABOLISHED	ABOLISHED	ABOLISHED	ABOLISHED
vi.	COMPUTER ADVANCE					
vii.	ADVANCE FOR PURCHASE OF OTHER CONVEYANCE	ABOLISHED	ABOLISHED	ABOLISHED	ABOLISHED	ABOLISHED
Viii.	HOUSE BUILDING ADVANCE (H.B.A.)					
ix.	MISCELLANEOUS ADVANCE (Festival, Flood & Fan advances)	Though abolished in 7 th CPC. However, in the last F.Y. 20-21 Rs.10,000/- interest free Festival Advance was allowed as per GOI Order. However, no proposal for the current FY from the GOI side is received so far.				
TOTAL (b):						
TOTAL (a) + (b) :						